

Investment Priority	Intervention Reference	Project Name	Aim/ description	Service Area Lead	Capital 22/23	Revenue 22/23	Capital 23/24	Revenue 23/24	Capital 24/25	Revenue 24/25	Totals	Ongoing revenue Implication?
Communities & Place	W1	Placemaking Capital investment	Grant to support placemaking projects	Regeneration & Economic Development	-	-	100,000	128,022	500,000	763,873	1,491,895	tbc
	W2	Community building decarbonisation and energy efficiency grant	Community decarbonisation and energy efficiency grant and advisory scheme supporting community buildings, organisations and groups.	Environment and Public Protection	-	-	125,000	60,000	250,000	60,000	495,000	No
	W3	Pocket Park provision	The creation of a city centre pocket park/parks	Regeneration & Economic Development	-	-	480,000	40,000	150,000	40,000	710,000	Yes
	W3	Mon and Brecon Canal 14 Locks	Improve biodiversity, water supply, new lock gates, mobility access to canal and upgrading of visitor centre	Environment and Public Protection	-	62,058	1,236,000	97,942	454,000	50,000	1,900,000	Yes
	W3	Tredegar Park	Development to create an up to date recreational park/ destination hub for the city; to include new and improved changing facilities; enhanced facilities; feasibility and implementation of new inclusive café	Environment and Public Protection	-	48,847	732,000	108,000	1,565,000	25,000	2,478,847	Yes
	W4	Heritage project grant	Funding pot for cultural, historic and heritage groups to access/bid for own projects	Regeneration & Economic Development	-	-	-	89,546	-	100,000	189,546	No
	W4	Transporter Bridge	Contribution to the Newport Transporter Bridge project	Regeneration & Economic Development	200,000	-	-	-	-	-	200,000	No
	W6	Cultural community events grant	Funding pot for local cultural/creative groups to deliver community events and activities.	Regeneration & Economic Development	-	-	-	175,000	-	325,000	500,000	No
	W6	Cultural events	Expansion of Newport's cultural events programme	Regeneration & Economic Development	-	-	-	51,952	-	36,952	88,904	No
	W6	Cultural Strategy engagement	Development of a cultural strategy for Newport	Regeneration & Economic Development	-	-	-	40,000	-	-	40,000	No
	W6	Placemaking acquisition	To enable procurement of a city centre location to facilitate larger scale placemaking project	Regeneration & Economic Development	-	-	750,000	50,000	500,000	50,000	1,350,000	Yes
	W8	Tourism officer	Expansion of NCC Tourism offer (resource)	Regeneration & Economic Development	-	-	-	46,579	-	48,908	95,487	No
	W8	Newport Destination/Tourism Marketing	Destination promotion of Newport	Regeneration & Economic Development	-	-	-	75,000	10,000	55,000	140,000	No
	W9	Volunteering & social enterprise development	Funding for volunteering and/or social enterprise projects, inc volunteer coordinator post	Housing & Communities	-	-	-	46,579	-	48,908	95,487	No
W10	New Leisure and Well-being Centre	Contribution to City centre leisure centre	Regeneration & Economic Development	-	-	-	-	1,106,893	-	1,106,893	No	
W10	Rodney Parade Stadium Placemaking	Rodney Parade Stadium Placemaking	Regeneration & Economic Development	-	-	-	-	750,000	-	750,000	No	
W10	Regional Indoor cricket facility	Partnership to deliver a regional indoor cricket facility	Regeneration & Economic Development	-	-	-	-	750,000	-	750,000	No	
W10	Grassroots sports grant	Grant scheme to support local teams, leagues, and tournaments	Environment and Public Protection	-	-	-	75,000	-	50,000	125,000	No	
W10	City centre gym	Provision of a city centre gym for residents	Regeneration & Economic Development	-	206,303	-	217,734	-	-	424,037	No	
W12	Community capacity building in local democracy	Engagement Officer - local democracy/ council projects	Policy & Partnerships	-	-	-	84,126	-	67,056	151,182	No	
W13	Food resilience programme	local initiatives to address Food poverty/ strategy/ community growing spaces	Housing & Communities	-	-	60,000	220,282	60,000	183,213	523,495	tbc	
W13	Cost of Living Advisors	Resource provision to provide advice and support to deal with the current cost of living crisis	Finance	-	-	-	80,107	-	84,112	164,219	No	
W14	Feasibility - Newport Ship	Feasibility to identify potential locations for the home of the Newport Medieval Ship	Regeneration & Economic Development	-	-	40,000	-	-	-	40,000	No	
Communities & Place Total					200,000	317,208	3,523,000	1,685,868	6,095,893	1,988,022	13,809,992	
Supporting Local Business	W17	Supporting businesses with circular economy	Work with local businesses to cross sell and use local suppliers	Regeneration & Economic Development	-	-	-	25,000	-	25,000	50,000	No
	W23	Local Business Support	Supporting Priority/High Growth sectors and businesses in Newport	Regeneration & Economic Development	-	-	-	104,016	-	109,217	213,233	No
	W23	Food Safety support and training	Food safety training for young and new businesses	Housing & Communities	-	-	-	82,600	-	44,250	126,850	No
	W23	Local Business Support Grants	Expansion of current business support to provide more and larger grants	Regeneration & Economic Development	-	177,986	300,000	243,382	300,000	250,000	1,271,368	No
	W26	Grant support - social economy/ foundational economy	Grant support for new local enterprises - social economy/ foundational economy	Regeneration & Economic Development	-	-	-	150,000	-	285,453	435,453	No
	W26	Social Enterprise/ circular economy Support Officer	Social Enterprise Support Officer/ circular economy support officer (post)	Regeneration & Economic Development	-	-	-	74,554	-	53,029	127,583	No
	W29	Local supply chains to deliver retrofit	Identify and champion local business and SMEs with capacity and skills to deliver installations in the wider supply chains for retrofit.	Environment & Public Protection	-	-	-	60,000	-	60,000	120,000	No
Local Business Total					-	177,986	300,000	739,552	300,000	826,949	2,344,487	
People & Skills Total	W34	City centre employment centre	A central city centre location providing employment support, advice and training	Regeneration & Economic Development	-	-	270,000	596,740	26,250	643,577	1,536,567	Yes
	W35	Youth Academy	Expansion of existing NCC Youth Academy provision	Regeneration & Economic Development	-	-	-	45,341	-	34,475	79,816	No
	W35	ESOL - train the trainer programme	To address the need for additional ESOL provision across Newport.	Regeneration & Economic Development	-	-	-	165,606	-	125,921	291,526	No
	W35	Expanded community ACL provision - unemployed	Expanded community ACL provision - unemployed	Housing & Communities	-	-	-	-	75,000	-	75,000	No
	W38	Expanded community ACL provision - employed	Expanded community ACL provision - employed	Housing & Communities	-	-	-	-	75,000	-	75,000	No
	W39	National Technology Institute	Revenue costs (pilot model under development)	Regeneration & Economic Development	-	-	-	2,681,834	-	4,938,372	7,620,206	Yes
	W39	Skills for local area needs	Supporting technical and vocational development up to level 2 and high-value qualifications where there is a need for additional skills capacity not being met through other provision.	Regeneration & Economic Development	-	-	-	-	-	-	-	No
	W39	Regional Employability	Commission access into existing regional employability provision managed via TCBC.	Regeneration & Economic Development	-	-	-	28,352	-	28,352	56,704	No
	W39	Inspire to Achieve	Continuation of Newport's I2A and Aspire provision	Preventions & Inclusion	-	-	-	165,752	-	117,898	283,650	No
	W40	Green skills training	Green skills training for carbon reduction/ climate change	Environment and Public Protection	-	-	-	60,000	-	60,000	120,000	No
People & Skills Total					-	-	270,000	3,743,625	176,250	5,948,595	10,138,470	
	W 44-W53	Multiply	UK government (DfE)/funded programme to help adults improve their numeracy skills.	Housing and Communities	-	-	-	3,546,277	-	1,899,791	5,446,068	No